Schools Forum Work Programme 2026/27

	Item	Heads Funding Group Deadline	Heads Funding Group	Schools Forum Deadline	Schools Forum Meeting	Action required	Author and role
Term 2	School Funding Formula 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Decision	Mollie McQuade *(Finance Business Partner for Education DSG)*
	Budgets for Additional Funds 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Decision	Mollie McQuade
	Provisional DSG Funding Settlement Overview 2026/27	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Discussion/Comment	Mollie McQuade
	Draft Central Schools Block Budget 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Discussion/Comment	Mollie McQuade
	High Needs Block Budget Proposals 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Discussion/Comment	Mollie McQuade/Emma Ferrey
	Final De-delegations 2027/28	04/11/2026	11/11/2026	01/12/2026	07/12/2026	Decision	Mollie McQuade
Term 3	Work Programme 2027/28			12/01/2027	18/01/2027	Decision	Jessica Bailiss
	Early Years Funding Rates to Providers and 2027/28 Early Years Budget	16/12/2027	06/01/2027	12/01/2027	18/01/2027	Decision	Mollie McQuade/Kirstie Hanson
	Central School Block Budget Proposals 2027/28	16/12/2027	06/01/2027	12/01/2027	18/01/2027	Decision	Mollie McQuade
	Final DSG Funding Settlement Overview 2027/28	16/12/2027	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Mollie McQuade
	Final School Funding 2027/28	16/12/2027	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Mollie McQuade
	Growth Fund Applications 2026/27	16/12/2027	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Mollie McQuade
	High Needs Block Budget 2027/28	16/12/2027	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Mollie McQuade/Emma Ferrey
	Education Budget Monitoring - Quarter 2			12/01/2027	18/01/2027	Discussion/Comment	Mollie McQuade/Ashley Milum
	DSG Monitoring 2026/27 - Quarter 3			12/01/2027	18/01/2027	Discussion/Comment	Mollie McQuade/Ashley Milum
	Deficit Schools	16/12/2027	06/01/2027	12/01/2027	18/01/2027	Discussion/Comment	Mollie McQuade

Please note that items may be moved or added as required.